

**Agenda Item
14**



Report Status

For information/note
For consultation & views
For decision

Report to Haringey Schools Forum – 30th June 2016

Report Title: Schools Forum Work Plan 2016-17 Academic Year.

Author:

Steve Worth – Finance Manager (Schools and Learning)
Contact: 0208 489 3708 Email: Stephen.worth@haringey.gov.uk

Purpose: To inform the Forum of the updated work plan for the 2016-17 academic year and provide members with an opportunity to add additional items.

Recommendations:

That the updated work plan for the 2016-17 academic year is noted.

1. Schools Forum

- 1.1. It is good practice for Schools Forum to maintain a work plan so that members ensure that key issues are considered in a robust and timely way.
- 1.2. Members of the Forum are asked to consider whether there are any additional issues that should be added to the work plan for the next Academic Year.
- 1.3. This work plan will be included on the agenda for each future meeting so that members are able to review progress and make appropriate updates.

Haringey Schools Forum - Work Plan Academic Year 2015-16

15 September 2016 (Provisional)

- Induction of new Forum and election of chair and vice chair.
- Consultation on Funding Arrangements 2017-18.
- Schools Funding Formula 2017-18.

20 October 2016

- Funding formula 2017-18.
- Arrangements for the use of pupil referral units and the education of children otherwise than at school.
- Early Help and Preventative services update.
- Updates from working parties.

1 December 2016

- Dedicated School Budget Strategy 2017-18.
- Early Years Block
- Central Block
- Updates from working parties.

12 January 2017

- Update on Dedicated Schools Budget Strategy 2017-18.
- Funding Formula 2017-18.
- Growth Fund.
- High Needs Block.
- Early Help and Preventative services update.
- Updates from working parties.

23 February 2017

- Scheme for Financing Schools
- Update on Dedicated Schools Budget Strategy 2017-18.
- The Schools Internal Audit Programme
- Update from working parties.

18 May 2017

- Arrangements for the education of pupils with special educational needs.
- Administrative arrangements for the allocation of central government grants paid to schools via the authority.

- Early Help and Preventative services update.
- Update from working parties.

29 June 2017.

- Dedicated Schools Budget Outturn 2016-17.
- Outcome of Internal Audit Programme 2016-17.
- Forum Membership.
- Work plan 2017-18.
- Update from working parties.